

## **FISCAL NOTE**

### **SB 3456 - HB 3515**

January 27, 2008

**SUMMARY OF BILL:** Requires the Department of Finance and Administration provide annual operating funds of at least \$250,000 for any drug court that has an average outpatient participation of 250 clients.

#### **ESTIMATED FISCAL IMPACT:**

##### **Increase State Expenditures - \$175,000**

##### Assumptions:

- Currently, the Shelby County Drug Court is the only drug court in the state that is averaging 250 active outpatient clients and receives \$75,000 in grants from the Office of Criminal Justice Programs each year.
- There will be an increase in state expenditures of \$175,000 to increase the Shelby County Drug Court grant to \$250,000 (\$250,000 - \$75,000).
- If other drug courts' level of participation reaches 250 active outpatient clients, the result would be an increase in state expenditures to provide funding of \$250,000. Such amount cannot be quantified.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml